

Moore County Schools – Amended Budget Calendar

2020-2021 Budget

(Board Attendance in Bold)

November	Budget calendar submitted to Board for approval
December Thru June	Budget discussions with Teacher Advisory Council, Support Staff Advisory Council, Parent Advisory Council, Key Communicators (Budget on respective agendas at each meeting as necessary)
January 6	Board work session on budget
January 15	County work session on County budget (provide estimated MCS funding for 2020-21)
January 24	Director Budget Requests Due
February 3	Board work session on budget
By February 28 th	Confirm preliminary teacher counts with Principals
March 2	Board work session - Presentation of Superintendent's Budget
March 9	Board member meetings w/ Superintendent and Executive Officer for Budget and Finance and Public Hearing on Budget
March 30	Board work session – Presentation on revised Superintendent's Budget
April 13	Board regular session – Adopt Superintendent's Budget as Moore County Board of Education Budget
April 15 or April 20	Budget presentation to County Commissioners
May 5	County Manager Recommended Budget Presentation (includes recommended funding for Moore County Schools)
May 19	Public Hearing on Budget – County Commissioners
June 30	Deadline for action by County Commissioners on preliminary budget request
By October 15	Approval of final school budget (including authorization of state, federal and local funds with appropriate Budget Resolution)